

Navy Installation Management Accounting Project

Core Business	Airfield Support	Seaport Support	Other Mission Support	Community Support (QOL)	Facilities Management	Public Safety	Command Support
Function	<p>Air Operations</p> <ul style="list-style-type: none"> Airfield-Logistics AT Control Aviation Fuel Support Ground-Electronics T-Line/Airfield Facilities 	<p>Port Services</p> <ul style="list-style-type: none"> Berthing & Hotel Services Port Logistics Port Operations Center Tugs & Craft 	<p>Misc Support</p> <ul style="list-style-type: none"> Cemeteries Military Banking Facility Mobilization Museums Health Care Support Retail Service Support Commissary Support 	<p>MWR</p> <ul style="list-style-type: none"> Mgt Support Cat A Activities Cat B Activities Cat C Activities 	<p>Child Dev Prog</p> <ul style="list-style-type: none"> Center Care In-Home Care 	<p>Force Protection</p> <ul style="list-style-type: none"> Disaster-Preparedness Guard/Security/Traffic Law enforcement/Crime prevention 	<p>Command</p> <ul style="list-style-type: none"> CO/XO/Admin Chaplain Svcs G&A Legal MILPERS Mgt Postal Ops Public Affairs
Sub Function	<p>Other Air OPS</p> <ul style="list-style-type: none"> Auxiliary Airfield-Support Cargo Handling Crash &-Rescue Passenger-Terminal Ops Weapons 	<p>Other Port Operations</p> <ul style="list-style-type: none"> Degaussing Sea Air-Rescue Spill Response Weapons 		<p>Shelter/ Subsistence</p> <ul style="list-style-type: none"> Bachelor Quarters Contract Berthing Galley 	<p>Family Housing Support</p> <ul style="list-style-type: none"> Management &-Operations Maintenance Minor Construction-& Major Repairs Police & Fire-Protection 	<p>Transportation</p> <ul style="list-style-type: none"> Mgt/Admin Railroads Cranes Vehicles GSE/MHE Construction Other 	<p>Resource Management</p> <ul style="list-style-type: none"> CIVPERSMgt CIVPERSPCS Financial Mgt Intra Station-Moves
				<p>MILPERS Services</p> <ul style="list-style-type: none"> Ceremonial Guard ESO/Campus Pay & Personnel Support Restricted Barracks 	<p>Family Service Center</p> <ul style="list-style-type: none"> Counseling Services Family-Advocacy Program Education/RAMP/TAMP 	<p>Fire and Safety</p> <ul style="list-style-type: none"> EM Response Fire Protection/HAZMAT Centrally Mgt Safety Prog/NAVOSH 	<p>Supply</p> <ul style="list-style-type: none"> Inventory Control Mgt & Procurement POL Mgt SERVMART Warehousing
				<p>Health Care and Retail Services are generally not funded by the installation. Any support provided is included under "Other Mission Support."</p>	<p>Facilities Management</p> <ul style="list-style-type: none"> Cable TV Chiller Plant Electric Gas Other Pneumatic Power Pure Water Sewage Steam Water 	<p>Environmental</p> <ul style="list-style-type: none"> Clean-up Compliance Conservation Pollution Prevention 	<p>Info Services</p> <ul style="list-style-type: none"> ADP Audio/Visual/Printing Base Comms
					<p>Facilities Management</p> <ul style="list-style-type: none"> CBU/1st LT/Self-Help Dredging Emergency/Service Maintenance Minor Construction Preventive Maint 		
					<p>Building Services</p> <ul style="list-style-type: none"> Janitorial Pest Control Refuse Collection/Recycling 		
					<p>Grounds Maint</p> <ul style="list-style-type: none"> Grounds Maint & Landscaping Street Sweeping & Snow Removal 		

Purpose of IMAP

- **Navy wide approach to Installation Management**
 - A published Structured Business Model
- **Improve managerial Decision Making**
 - Data driven Information
- **Accurate consistent Cost Tracking**
 - Apples to Apples Comparison
- **Meaningful comparison to Past Performance**
 - Metrics based on Readiness
- **More efficient use of Resources**
 - Use of limited dollars wisely

Drivers for IMAP

- **Less \$\$\$ for D. O. D**
- **Align Limited funding to Mission needs**
- **Reduce suspect Infrastructure expenses**
- **Assistant SECNAV (Financial Management)**
- **Deputy Chief of Naval Operations for logistics**

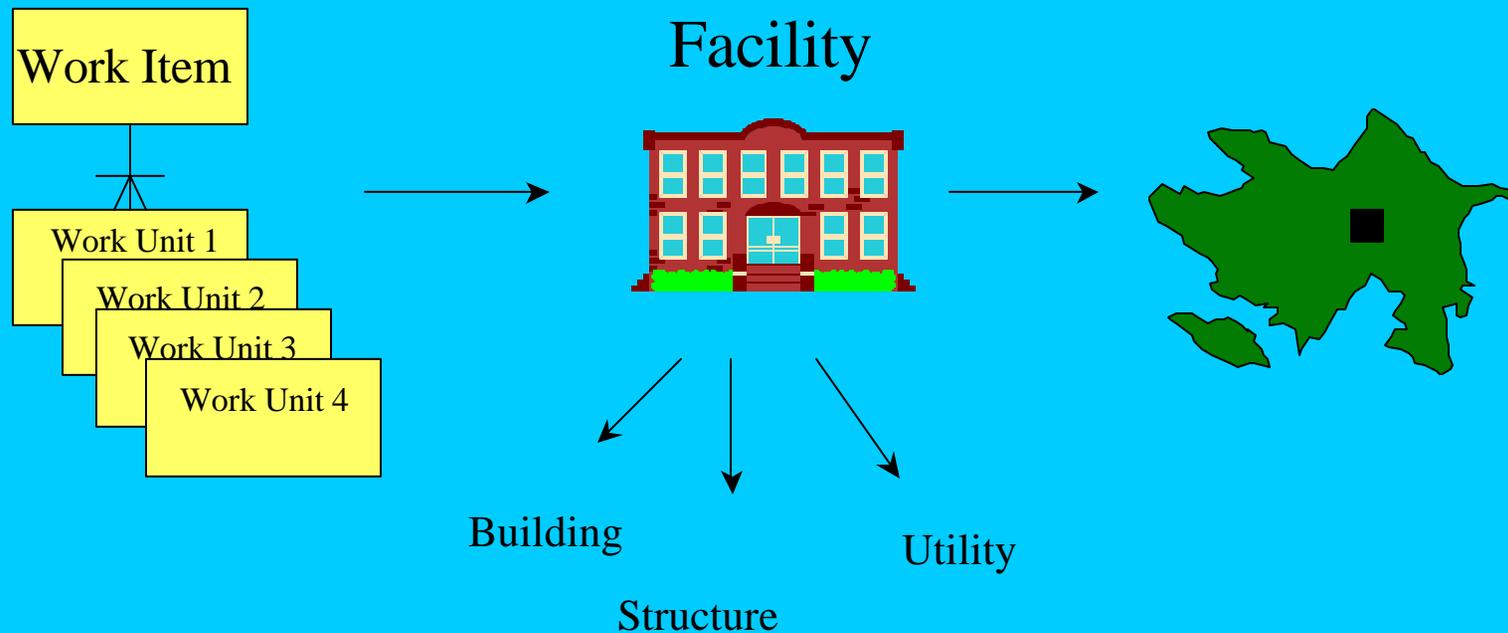
Navy Business Perspective (Shore Station Management)

- ❖ IMAP model includes:
 - ❖ 7 Core Businesses -- i.e. Facilities Management, Public Safety...
 - ❖ 24 Functions within Core Businesses
i.e Core Business: Facilities Management
Functions: Utilities, Facility Maintenance
 - ❖ 105 Sub Functions within Functions
i.e Function: Facility Maintenance
Subfunctions: Service Mtn, Minor Const.

IMAP Model Definitions

- ❖ **Core Business Area** -- An aggregation of related functions into a major area that produces the principal products and services directly supporting the command's mission.
- ❖ **Function** -- A major process grouping made up of subfunction components. A function produces a related set of products and services.
- ❖ **Subfunction** -- A grouping of activities into a process that produces products or performs services. A subfunction is related to ONLY ONE business area and function.
- ❖ **Activity** -- The actual work item consisting of discrete tasks performed in producing and delivering products and services.

Integrating Work Item Management with IMAP



Process driven to align the cost of doing business at a Installation

**NAVAIR Shore Station
Management Information
Systems and
Technology Working
Group**

November 1998

Charter for Tech. Group

- Manage development and coordinate with sharing of information and resources.
- Develop strategic master plan and addresses the long-range goals and objectives.
- Communicate, cooperate, and coordinate activities as appropriate with AIR-8.0Y.
- Coordinate and communicate with AIR-7.0 .
- Develop guidelines, standard business practices, and other initiatives.
- Integrate with NAVFACENGCOM guidelines as appropriate

NAVAIR 8.0 ESC Focus Areas

- **Interoperability**
 - Open Architecture
 - Common Look and Feel
 - Inter connectivity up and down the chain
- **Maintainability**
 - Single source data entry Driven by Process and Workflow
 - Smart Assistant systems
- **User Friendliness**
 - Point and Click/ Intuitive
- **Convertibility**
 - Migration Strategy and Implementation

Tech. Group Conclusions

Current efforts provide the framework for the next generation

Business driven approach is required

Process Mapping drives Data needs

BPR efforts drives SSMIIS evolution

October 28th 1998